

Ubico Contracts Register Q4 2023

Document	Title of contract	Description of works, goods or services and to whom	Suppliers name	Start date (DD/MM/YYYY)	Initial Term end date (DD/MM/YYYY)	extension period (including any criteria)	Full term inc extension End Date	Full potential Contract Term (Years)	Current End Date (Date to be changed once extensions are granted)	Est Contract value (total or per annum)
Contract	Absence Management Service	Absence Management Service	Goodshape (First Care Limited)	01/04/2020	31/03/2023	2 years	31/03/2025	5	31/03/2025	£144,534 contract value - 5 years
Contract	RVS Maintenance - Downs Road	RVS Maintenance - Vehicle Service and Maintenance	Refuse Vehicle Solutions Limited	01/10/2017	30/09/2022	2 years	30/09/2024	7	30/09/2024	£ 425,928
Contract	Insurance Services	Insurance Services	Zurich Municipal is a trading name of Zurich Insurance plc.	01/04/2021	31/03/2024	2 years	31/03/2026	5	31/03/2026	c/£1,000,000 PA
Contract	Weed Control Operations (covering CHE & CTW)	Weed control operations	GTMS Environmental Services Ltd	01/04/2022	31/03/2025	contract tendered for 3 years	31/03/2025	3	31/03/2025	£ 146,091
Contract	Provision of Connected Workforce Solution	Provision of Connected Workforce Solution	Yotta (nowated to Causeway Technologies)	01/03/2022	28/02/2025	2 x 1 year extensions	28/02/2027	5	28/02/2025	£ 1,231,101
Contract	Provision of confidential waste disposal services	Disposal of confidential waste from all Ubico Sites	Shred Station	23/04/2022	22/04/2024	2x 1 years	22/04/2026	4	22/04/2026	£1,500 pa
Contract	Liquid Fuel - Supply of HVO	Liquid Fuel - Supply of HVO	Watson Fuels - WFL (UK) Ltd	01/04/2022	31/03/2024	None	31/03/2024	2	31/03/2024	£460,000 pa
Contract	PPE Footwear and Gloves	Contract for the supply of safety gloves, safety footwear and associated products	Safpro (Footwear & Gloves)	05/07/2022	04/07/2024	21 months and 12 months, totalling no more than 33 months	05/04/2027	5	04/07/2024	#REF!
Contract	Vehicle Parts Framework - Provision of vehicle parts	Provision of vehicle parts (winner Lots 1, 2, 3, 4, 8,5)	Alliance Automotive	01/10/2022	30/09/2026	none	30/09/2026	4	30/09/2026	Basket of products tendered (Est Framework Value £1,100,000)
Contract	Vehicle Parts Framework - Provision of vehicle parts	Provision of vehicle parts (2nd place supplier Lot 1)	Picksons Plc	01/10/2022	30/09/2026	none	30/09/2026	4	30/09/2026	Basket of products tendered (Est Framework Value £1,100,000)
Contract	Vehicle Parts Framework - Provision of vehicle parts	Provision of vehicle parts	Digraph Transport Supplies Ltd	01/10/2022	30/09/2026	none	30/09/2026	4	30/09/2026	Basket of products tendered (Est Framework Value £1,100,000)
Contract	Provision of agency Staff service	Agency Staff managed service provider	Magnit Global (NEPO Call Off)	24/10/2022	30/04/2024	The Contracting Authority reserves the right to extend the Call Off Contract for up to 24 months. (2 month extension granted till 30/06/2024)	30/04/2026 Extended to 30/06/2024	4	30/04/2024 30/06/2024	£ 5,000,000
Contract	Fuel Cards Provision (CCS Fuel Cards and Associated Services Contract)	Supply of Fuel Cards	UK Fuels	21/01/2023	20/01/2027	n/a	20/01/2027	4	20/01/2027	£ 2,000,000.00
Contract	HRC Vehicle Hire of 7 x New Hook lifts	Hire and maintenance of 7 x 32t Hooklift vehicles	Endurance Vehicle Solutions Ltd *Hooklifts - Contract Fleet*	01/08/2023	31/07/2028	5 years plus upto 2 year extension	31/07/2028	5	31/07/2028	£ 296,332
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Dawsongroup Environmental Municipal Civil Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Dawsongroup Material Handling Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Dawsongroup Vans Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Euro Municipal Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Refuse Vehicle Solutions Limited	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Riverside Truck Rental Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Romaquip Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Trash UK Ltd	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Endurance Vehicle Solutions Ltd *Vehicle Hire - Spot Hire*	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Stock Rentals (Stock Sweepers)	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	Vehicle Hire Contract	Provision of hire vehicles to Ubico	Scrab Sweepers	01/03/2023	28/02/2027	4 years plus upto 2 year extension	28/02/2029	6	28/02/2027	Schedule of rates tendered Est Framework Value £3,400,000 for complete term
Contract	PPE and Uniform	Supply of Unisex PPE and Uniform	Safpro (PPE)	03/07/2023	30/03/2026	2 periods of 12 months (total potential term is 4 years 9 months)	30/03/2028	5	30/03/2026	#REF!
Contract	Static Compactor Service and Maintenance	Static Compactor, Sorter and Baler Service and Maintenance	Recycle Direct	07/08/2023	06/08/2026	Up to 2 years	06/08/2028	5	06/08/2026	£700,000 Contract Value
Contract	Pest Control Service - Ubico Sites (excl GC)	Pest Control services (6 month service provision)	Total Pest Control	01/03/2023	30/09/2023	2 periods of 6 months	28/02/2024	1	31/08/2024	
Contract	Occupational Health	Occupational Health	Medigold	01/08/2023	31/07/2025	Up to 3 years	31/07/2028	5	31/07/2025	
Contract	Fleet Tyres	Fleet Tyres	Direct Tyre Management Ltd	01/02/2024	31/01/2026	4 years	31/01/3030	6	31/01/2026	£2,502,180 Contract Value
Contract	Fleet Framework - Liquid Fuels (CCS National Fuels Framework Contract) Diesel	CCS Framework - Call off contract for the supply of liquid fuels	Certas Energy	01/04/2024	31/03/2026	None	31/03/2026	2	31/03/2026	£1,451,166 Per Year
Contract	Provision of secure textile shredding and recycling services	Disposal of secure textile shredding and recycling services from all Ubico Sites	Shred Station	01/12/2023	30/11/2024	2 years (1+1)	30/11/2026	3	30/11/2024	£ 5,120